

Appendix A - Neighbourhoods and Adult Services - Social Care Indicator Outturns for Sep'10 (Quarter 2)

Key to symbols

	indicator rated 'off target'	B	Banding
	indicator rated 'on target'	Q	Quartile
	indicator has improved	Q1	is worst
	indicator has deteriorated	Q4	is best

RAG Status				Total
No. of indicators	7.	10.	1.	18.
Percentage	41. %	59. %		100. %

Commissioning and Partnerships (Chrissy Wright)

Line no	RAG Status	Measure	Good Performance	Banding/Quartile	2009/10 Baseline	Jul '10 Result	Aug '10 Result	Sep '10 Result	This time last year	D.o.T. from same time last year	Sep '10 Target	2010/11 Target	Joint Indicator	Responsible Manager	Outcomes Framework
1.		NI 136 (Vital Signs 03) People supported to live independently through social services (LAA)	Higher is better	Q1	2358.33	2363.1	2336.78	2334.36	2336.07		2801.5	3286	RDASH/ VCS	Dave Roddis	2
2.		NAS 5 Average waiting time for an OT assessment (calendar days)	Lower is better	N/A	16	19	20	22	18		28	28	NHS Rotherham	Jill Wilkinson	2
3.		NAS 35 Percentage of homes graded silver or above through Home From Home	Higher is better	N/A	65.71%	65.71%	65.71%	65.71%	51%		71%	75%		Janine Parkin	7
4.		NI 141 Percentage of vulnerable people achieving independent living (LAA)	Higher is better	Q4	88.17%	87.83%	-	89.04%	87.02%		85%	85%	Supporting People	Janine Parkin	2
5.		NI 142 Percentage of vulnerable people who are supported to maintain independent living	Higher is better	Q1	97.72%	98.93%	-	98.09%	98.59%		98%	98%	Supporting People	Janine Parkin	2

Health and Well Being / Assessment and Care Management (Shona McFarlane)

Line no	RAG Status	Measure	Good Performance	Banding/Quartile	2009/10 Baseline	Jul '10 Result	Aug '10 Result	Sep '10 Result	This time last year	D.o.T. from same time last year	Sep '10 Target	2010/11 Target	Joint Indicator	Responsible Manager	Outcomes Framework
6.		NAS 1 (PAF D40) Percentage of clients receiving a review	Higher is better, 75<=100 is best	B 3/4 Q2	82.5%	22.75%	29.04%	36.83%	35.59%		45.62%	87%	RDASH	Lucy Pullen	1
7.		NAS 18 (PAF D39) Percentage of people receiving a statement of needs	Higher is better, 100 is best	N/A	96.21%	96.12%	95.37%	96.08%	86.87%		97.29%	98%	RDASH	Cheryle Cartwright	4
8.		NI 130 New Definition (Vital Signs 17) Social care clients receiving Self Directed Support	Higher is better	N/A	8.62%	13.37%	15.95%	22.51%	8.22%		25%	50%	RDASH	Cheryle Cartwright	4
9.		NI 132 (Vital Signs 12) Timeliness of social care assessment (all adults)	Higher is better	Q1	80.71%	91%	89.18%	85.17%	69.23%		90%	90%	RDASH	Mark Joynes	4
10.		NI 133 (Vital Signs 13) Acceptable waiting times for care packages (now includes 18-64 age group)	Higher is better	Q2	94.23%	91.98%	91.74%	93.69%	86.59%		96%	96%	RDASH	Mark Joynes	4
11.		NI 135 (Vital Signs 18) Carers receiving needs assessment or review and a specific carers service, or advice and information (LAA)	Higher is better	Q3	29.61%	10.55%	12.34%	13.14%	15.86%		15%	30%	RDASH	Mark Joynes	2
12.		NI 146 (Vital Signs 07) Adults with learning disabilities in employment	Higher is better	Q3	5.58%	.87%	1.16%	2.01%	.87%		1.88%	6.26%	No	Jackie Bickerstaffe	6
13.		NAS 36 Number of safeguarding referrals	Lower is better	N/A	182	32	43	70	N/A	N/A	86	172		Julie Whincup	7
14.		NAS 46 Percentage of safeguarding cases substantiated at case conference	Higher is better	N/A	N/A	100%	93.02%	93.62%	N/A	N/A	75%	75%		Julie Whincup	7
15.		NI 125 (Vital Signs 04) Achieving independence for older people through rehabilitation / intermediate care	Higher is better	Q2	84.17%	83.54%	82.2%	85%	83.11%		82.8%	85%	NHS Rotherham	David Stevenson	2
16.		NI 145 (Vital Signs 05) Adults with learning disabilities in settled accommodation	Higher is better	Q4	72.38%	10.77%	14.12%	25.14%	24.34%		22%	72%	Supporting People	Jackie Bickerstaffe	2
17.		NAS 41 Percentage of new staff undertaking safeguarding e-learning course within 12 weeks of commencing employment	Higher is better	N/A	N/A	%	85%	N/A	N/A	N/A	80%	80%		Sarah Blake	7